

**THE COLLEGE OF THE FLORIDA KEYS  
LAB/SPECIAL/COMMUNITY SERVICE FEE**

**REQUEST FORM**

**Detail of Fee Request (Form 77.3B)**

**Effective 7/1/2023**

Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB3035	Nearshore and Offshore Ecology and Assessment	Vessel Rental	63005	FKCC 2 - 1 trip	\$ 948	\$ 948	\$ 95	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew					
1	Offered Per Year												
10	Estimated No. of Students	Supplies	65501	Expendable class materials	\$ 400	\$ 40	\$ 4	Buckets, sampling gear, water proof paper, pens, clip boards, supplies, restoration materials, PVC etc.					
				<b>Total</b>	<b>\$ 1,348</b>	<b>\$ 988</b>	<b>\$ 99</b>		<b>\$ 99</b>	<b>\$ 126</b>	<b>\$ (27)</b>	<b>-21.59%</b>	Increased vessel rental rate and number of enrolled students
Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ISC3133	Advanced Research Diving	Supplies	65501		\$ 35	\$ 35	\$ 3						
1	Offered Per Year	Maint. Materials	66001	BCDs, wetsuits, regulators, safety, general	\$ 192	\$ 192	\$ 16						
12	Estimated No. of Students	Capital	70501		\$ 168	\$ 168	\$ 14	Trident, Oceanic, ACE, Henderson, DAN etc. See Diving Assumptions for details.					
		Shipping	61000	Shipping for materials	\$ 20	\$ 34	\$ 3						
		Capital	71023	Primary and Secondary MAKO compressors	\$ 319	\$ 319	\$ 27	See diving assumptions for details.					
		Maint. Materials	66001		\$ 119	\$ 119	\$ 10						
		Maint. Equip	62502	Fill station and accessories	\$ 26	\$ 26	\$ 2	Breathing Air Concepts, ACE					
		Travel	60507	Non-employee servicing for MAKOs	\$ 16	\$ 16	\$ 1	Breathing Air Concepts					
		Vessel Rental	63005	FKCC 2 - 4 Trips	\$ 3,792	\$ 3,792	\$ 316	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew. See diving assumptions for details.					
		PT Employee	57000	Technical Advisor	\$ 1,130	\$ 1,130	\$ 94	60 hrs/ \$17.5 per hr + benefits (\$18.84)					
		Liability	63503	Student Insurance flat fee	\$ 20	\$ 20	\$ 2	Medical Insurance for dive students 1/5 of flat fee (\$100)					
		Liability	63503	Student Insurance	\$ 57	\$ 57	\$ 5	Medical Insurance for dive students					
		Supplies	65501		\$ 228	\$ 228	\$ 19						
		Maint. Materials	66001		\$ 503	\$ 503	\$ 42						
		Capital	70501		\$ 373	\$ 373	\$ 31						
		Shipping	61000	Full Face Mask	\$ 57	\$ 57	\$ 5	See diving assumptions for details.					
		Supplies	65501	Pneumatic Tools	\$ 200	\$ 200	\$ 17						
		Accreditation	65008	Instructor Renewal	\$ 160	\$ 160	\$ 13	SDI/TDI					
				<b>Total</b>	<b>\$ 7,415</b>	<b>\$ 7,429</b>	<b>\$ 619</b>		<b>\$ 618</b>	<b>\$ 660</b>	<b>\$ (42)</b>	<b>-6.42%</b>	Increased vessel rental rate and number of enrolled students
Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB4103L	Forensic Marine Science Lab	Supplies	65501	Blood and Tissue Kit	\$ 199	\$ 199	\$ 17	Qiagen \$199 1 kit=12 students.					
		Supplies	65501	Mix Master Kit	\$ 241	\$ 241	\$ 20	qiagen					
				PCR Purification Kit	\$ 260	\$ 260	\$ 22	qiagen \$260 1 kit=12 students					
1	Offered Per Year	Supplies	65501	Custom PCR Primers	\$ 112	\$ 112	\$ 9	sigma aldrich					
12	Estimated No. of Students	Supplies	65501	Expendable lab supplies	\$ 328	\$ 328	\$ 27	Ward's Scientific, Carolina Biological, Biorad, amazon, minipcr (see attached soppy pricing)					
		Other Services	64501	DNA Sequencing Services	\$ 306	\$ 306	\$ 26	NCSU					
		Hazmat	64006	Hazardous Waste Disposal	\$ 100	\$ 100	\$ 8	Triumvirate					
		Capital	70501	DNA/Gel Prep and Processing Equip	\$ 367	\$ 367	\$ 31	(vortex, centrifuge, autoclave, stirrs, racks, scales) replaced every 5 years. See attached supply pricing.					
		Shipping	61000	Shipping	\$ 200	\$ 200	\$ 17	estimated					
				<b>Total</b>	<b>\$ 2,112</b>	<b>\$ 2,112</b>	<b>\$ 176</b>		<b>\$ 176</b>	<b>\$ 246</b>	<b>\$ (70)</b>	<b>-28.44%</b>	Enrollment increase, capitol items added, and supply cost adjustments
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OCB 4945	Capstone Experience Marine Resource Management	Supplies	64500	Poster Printing	\$ 360	\$ 360	\$ 30	Office Depot					
1	Offered Per Year												
12	Estimated No. of Students			<b>Total</b>	<b>\$ 360</b>	<b>\$ 360</b>	<b>\$ 30</b>		<b>\$ 30</b>	<b>\$ -</b>	<b>\$ 30</b>	<b>100.00%</b>	New